

## Pupil Premium Report - Breakdown of costs 24/25

Activity	Cost
<b>Teaching (for example, CPD, recruitment and retention)</b>	
<b>Mental Health strategy embedded and delivered effectively.</b>	
LM Salary - Mental health support in school - x 5hrs p/w	£ 6,114.00
<b>Retention of staff levels- PP used to ensure high pupil:staff ratio remains high.</b>	
1 additional TA per class - Rec to Y6	£ 129,703.00
<b>Total</b>	<b>£ 135,817.00</b>
<b>Targeted academic support (for example, tutoring, one-to-one support structured interventions)</b>	
<b>The sustainability of groups already in place across school such as social skills, anger management, self-confidence and self-esteem, as well as TA training on non-educational wellbeing programmes that will positively benefit our children.</b>	
TA led nurture groups 3 x 2hrs p/wk	£ 4,349.00
The Nest used to deliver interventions/Learning Space. HLTA x 7.5hrs p/wk	£ 6,793.00
LM 1-1 / small group work x 7.5 p/wk	£ 9,170.00
<b>Total</b>	<b>£ 20,312.00</b>
<b>Wider strategies (for example, related to attendance, behaviour, wellbeing)</b>	
<b>Magic Breakfast Resource Contribution</b>	
Fifth year of engagement with the membership to the scheme subsidised by the school	£ 625.00
<b>Support for Vulnerable Children in wraparound clubs</b>	
Additional support to support children with accessing full suite of wraparound clubs the school offer. TA's x 10 hrs per week	£ 4,142.00
<b>Cultural capital enhancement.</b>	
More visitors in and more groups out to supplement the curriculum.	£ 3,139.00
<b>Total</b>	<b>£ 7,906.00</b>
<b>Total Budgeted Cost</b>	<b>£ 164,035.00</b>